



Combined Delivery Report

Project: **00123708 - Desarrollo resiliente en Tabas**

Country: **Mexico**

Period: **Quarter 1, 2021**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118905 - Desarrollo resiliente en Tabas		0.00	24,785.47	0.00	24,785.47
Fund: 30071 - Programme cost sharing - GOV1		0.00	24,785.47	0.00	24,785.47
71305	Local Consult.-Sht Term-Tech	0.00	5,131.67	0.00	5,131.67
71360	Local Consult-Security	0.00	204.74	0.00	204.74
71405	Service Contracts-Individuals	0.00	13,745.28	0.00	13,745.28
71410	MAIP Premium SC	0.00	5.74	0.00	5.74
71415	Contribution to Security SC	0.00	460.56	0.00	460.56
71620	Daily Subsistence Allow-Local	0.00	2,683.05	0.00	2,683.05
72420	Land Telephone Charges	0.00	9.92	0.00	9.92
72505	Stationery & other Office Supp	0.00	48.37	0.00	48.37
73125	Common Services-Premises	0.00	668.32	0.00	668.32
75105	Facilities & Admin - Implement	0.00	1,836.63	0.00	1,836.63
76135	Realized Gain	0.00	-8.81	0.00	-8.81
Project Total:		0.00	24,785.47	0.00	24,785.47

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00118905 - Desarrollo resiliente en Tabas		0.00	24,785.47	0.00	24,785.47
Activity: RESULTADO 3 - CAPACIDADES OSC		0.00	6,304.03	0.00	6,304.03
Fund: 30071 - Programme cost sharing - GOV1		0.00	6,304.03	0.00	6,304.03
71405	Service Contracts-Individuals	0.00	4,779.45	0.00	4,779.45
71410	MAIP Premium SC	0.00	2.01	0.00	2.01
71415	Contribution to Security SC	0.00	161.25	0.00	161.25
71620	Daily Subsistence Allow-Local	0.00	894.35	0.00	894.35
75105	Facilities & Admin - Implement	0.00	466.97	0.00	466.97
Activity: RESULTADO 4 - INFO MEJORADA SISPLADER		0.00	17,705.51	0.00	17,705.51
Fund: 30071 - Programme cost sharing - GOV1		0.00	17,705.51	0.00	17,705.51
71305	Local Consult.-Sht Term-Tech	0.00	5,131.67	0.00	5,131.67
71360	Local Consult-Security	0.00	204.74	0.00	204.74
71405	Service Contracts-Individuals	0.00	8,965.83	0.00	8,965.83
71410	MAIP Premium SC	0.00	3.73	0.00	3.73
71415	Contribution to Security SC	0.00	299.31	0.00	299.31
71620	Daily Subsistence Allow-Local	0.00	1,788.70	0.00	1,788.70
75105	Facilities & Admin - Implement	0.00	1,311.53	0.00	1,311.53
Activity: RESULTADO 5 - GESTIÓN DEL PROYECTO		0.00	775.93	0.00	775.93
Fund: 30071 - Programme cost sharing - GOV1		0.00	775.93	0.00	775.93
72420	Land Telephone Charges	0.00	9.92	0.00	9.92
72505	Stationery & other Office Supp	0.00	48.37	0.00	48.37
73125	Common Services-Premises	0.00	668.32	0.00	668.32
75105	Facilities & Admin - Implement	0.00	58.13	0.00	58.13
76135	Realized Gain	0.00	-8.81	0.00	-8.81

Project Total:	0.00	24,785.47	0.00	24,785.47
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Funds Utilization

Output: 00118905 - Desarrollo resiliente en Tabas	UNDP Amount
Implementing Partner: 02033 - GOBIERNO DEL ESTADO DE TABASCO	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	952.15

Signed on behalf of UNDP:

Sandra Sosa
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Date: May 31, 2021

Signed on behalf of Implementing Partner:

Jorge Mier y Terán Suárez
Director General
IPCET

Date: Jun 01, 2021